

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 3,68,11,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 531

Dated: 22-09-2014

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
- 4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
- 5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
- 6. G.O.Rt.No.26, Finance (BG) Department dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.3,68,11,000/-(Rupees Three Crores Sixty Eight Lakhs Eleven Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P State Development Planning Society (APSDPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3451-00-090-11-13-310-312	V	3,63,30	..	..	3,63,30	2,72,47	90,82	1
Scheme Name: Assistance to A.P.S.R.A.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2	3425-60-200-11-07-310-312	V	6,66,66	..	..	6,66,66	5,00,00	1,66,66	..
Scheme Name: Assistance to C.E.S.S Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	3451-00-102-11-09-310-312	V	1,50,00	..	..	1,50,00	1,12,50	37,50	..
Scheme Name: Council for Social Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	3451-00-102-11-10-310-312	V	21,00	..	..	21,00	15,75	5,25	..
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Adjustment to other head Drawing Officer: Concerned Drawing Officer Remarks:									
5	3451-00-090-11-16-280-284	V	14	..	..	14	10	3	1
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6	3451-00-090-11-16-160-000	V	3,08	..	..	3,08	2,31	77	..
Scheme Name: Rachabanda (Districts) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned District Collectors Remarks:									
7	3451-00-102-11-38-130-132	V	1,02,98	..	..	1,02,98	77,23	25,74	1
8	3451-00-102-11-38-130-134	V	28,85	..	..	28,85	21,63	7,21	1
9	3451-00-102-11-38-280-284	V	19,65	..	..	19,65	14,74	4,91	..
Scheme Name: Rachabanda (Planning Dept) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
10	3451-00-102-11-37-130-132	V	84	..	..	84	63	21	..
11	3451-00-102-11-37-130-134	V	1,26	..	..	1,26	94	31	1
12	3451-00-102-11-37-280-284	V	42	..	..	42	31	10	1
Scheme Name: Research Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
13	3451-00-101-11-05-130-132	V	7	..	..	7	5	1	1
Scheme Name: Research Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
14	3451-00-101-11-05-310-312	V	20,93	..	..	20,93	15,69	5,23	1
Scheme Name: Sepcial Cell for SCSP/TSP monitoring Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
15	3451-00-090-11-35-010-011	V	7,12	..	..	7,12	5,34	1,78	..

Scheme Name: Special cell for SCSP/TSP monitoring Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
16	3451-00-090-11-35-010-013	V	3,31	..	..	3,31	2,48	82	1
17	3451-00-090-11-35-010-016	V	2,61	..	..	2,61	1,95	65	1
18	3451-00-090-11-35-130-134	V	84	..	..	84	63	21	..
19	3451-00-090-11-35-300-000	V	12	..	..	12	9	3	..
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
20	3451-00-102-11-07-520-521	V	98	..	..	98	73	24	1
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: LOC Drawing Officer: Concerned Drawing Officer Remarks:									
21	3451-00-102-11-07-270-272	V	42	..	..	42	31	10	1
Scheme Name: Strengthening of Monitoring Review and Evaluation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
22	3451-00-090-11-12-130-132	V	70	..	..	70	52	17	1
Scheme Name: Strengthening of Monitoring Review and Evaluation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
23	3451-00-090-11-12-310-312	V	41,30	..	..	41,30	30,97	10,32	1
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
24	3451-00-092-11-24-010-011	V	54	..	..	54	40	13	1
25	3451-00-092-11-24-010-012	V	36	..	..	36	27	9	..
26	3451-00-092-11-24-010-016	V	56	..	..	56	42	14	..
27	3451-00-092-11-24-110-111	V	71	..	..	71	53	17	1
28	3451-00-092-11-24-130-132	V	38	..	..	38	29	9	..
29	3451-00-092-11-24-130-134	V	42	..	..	42	31	10	1
30	3451-00-092-11-24-160-000	V	62	..	..	62	46	15	1
31	3451-00-092-11-24-280-284	V	14	..	..	14	10	3	1
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
32	3451-00-092-11-24-310-312	V	32,59	..	..	32,59	24,44	8,14	1
Total			14,72,90	..	..	14,72,90	11,04,59	3,68,11	20

The (**PLANNING, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.